

# **ANNUAL REPORT 2019**

### Engineer's Welcome

This annual report informs the public about the accomplishments of the Scioto County Engineer's department for the calendar year 2019. Thank you for everyone's efforts this year, especially the County Engineer's employees, the Scioto County Commissioners, the Township Trustee Boards, and the other offices that work with our department.

It is an honor to serve as Scioto County Engineer. I am especially proud of the self-performed work completed by our staff. Whether it be culvert installation, engineering design, or any of the other services our staff provides, performing the work in-house results in saving taxpayer dollars.

Please contact us if you have any questions or concerns.





Scioto County Engineer Darren LeBrun, P.E., P.S.

### TABLE OF CONTENTS

Grant Projects	2, 3
Township	4
Road Resurfacing	5
Revenue & Expenses	6
County Work & Equipment	7
Culvert Installations	8

Address: 56 State Route 728 Lucasville, OH 45648 Tel: (740) 259 - 5541 Website: sciotocountyengineer.org

### **Grant Projects**

Total Grant Funding Acquired: \$2,684,557

### Funding Acquired in 2018 / Construction Completed in 2019

2019 Scioto County/Township Highway Improvement Project

Total Project Cost: \$2,156,817.86 Total Grant Funding: \$1,281,990.00

Bloom Township

Union Township

Scioto County

Resurfacing of Railroad Hollow Rd

Resurfacing of Wrights Run Rd

Resurfacing of Haverhill - Ohio

Furnace Rd. Bonser Run Rd. Calvert's Ln, Feurt Hill Rd, Lockner Rd, and Vern Riffe Dr; New bridge and guardrail on Gephart Rd

City of Portsmouth Waterline Installation on Calverts Ln

Vernon Township

Resurfacing of Chamberlin Rd, Turkey Foot Twp. Rd. Vernon Cemetery Rd. and Edward Jones Rd

Harrison Township

New culvert installation on Taylor Hill Rd and Kendall Rd

Village of New Boston

Resurfacing of Cedar St, Oak St, Pine St, and Spruce St Madison Township

Resurfacing of Coburn Road and Robert Warren Road

Village of South Web

Resurfacing of South Jackson St, Village Sugar Camp Rd, Tripp St. Mittendorf Ave and North Jackson St

Morgan Township

Resurfacing of Van Crabtree Rd, Hughes Rd, and McCall Rd

Washington Township

Resurfacing of Longview Ave, 10<sup>th</sup> St, 11<sup>th</sup> St, 12<sup>th</sup> St, 13<sup>th</sup> St, 14th St, 15th St, and 16th St

#### Funding Acquired in 2019 / Construction To Be Completed in 2020

2020 Scioto County/Township Highway Improvement Project

Total Project Cost: \$2,162,611.00

Total Grant Funding: \$1,297,567.00

Brush Creek Township

esurfacing of Beech Fork Rd

Resurfacing of Roy Rogers Rd

City of Portsmouth

Washington Blvd., Marne Ave, and Pershing Ave waterline installation

Clay Township

Resurfacing of Twin Valley Rd, Hinkley Hollow Rd, and Heuter Hollow Rd

Porter Township Resurfacing of Tipton Ln and Tipton Resurfacing of Highland Bend Rd, Simon Miller Rd, Giant Oaks Rd, Kenyon Rd, Park St, Green St, Bul**Green Township** 

Resurfacing of Carver Rd

Rarden Township

Resurfacing of Dry Fork Rd and Smith Rd

Jefferson Township

Resurfacing of Lutz Hollow Rd, Rice Rd, Burns Rd -- Right Fork, and Evelyn Ave

Rush Township

Resurfacing of Crowe Hollow Rd, Ghost Hollow Rd, and Roy Rogers

Valley Township

Morgan Township

Resurfacing of Thomas Hollow Rd

2020 Scioto County Joint Project Total Project Cost: \$425,000.00

Scioto County

Nile Township

Rd -- Right Fork

Resurfacing of Center St, Hartley Rd, Turkey Foot Rd, Colley Rd, Lang Slocum Rd, Bussey Rd, and Center St: New bridge on Shepherds Fork Rd

wer St, and Northwood Ave

Total Grant Funding: \$105,000.00

Total Loan Funding: \$150,000.00

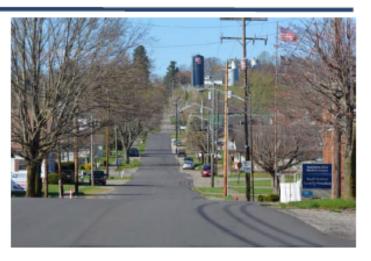
Porter Township Roadway restructuring on Giant Oaks Rd Scioto County

New bridge on Big Run Rd

New ultraviolet treatment lamps for the Wheelersburg Wastewater Treatment Plant



Road resurfacing on Oak St in New Boston.



Road resurfacing on North Jackson St in South Webster.

# **Grant Projects Completed in 2019**



WATERLINE INSTALLATION
+ ROAD RESURFACING
CALVERT'S LN (CR - 440)







NEW SIDEWALK FRANKLIN FURNACE

# 2019 Scioto County/Township Highway Improvement Project Funding Overview

Entity	Grant Share	Grant %	Local Share	Local %	Total
1 Scioto County Engineer	\$506,346	62%	\$316,671	38%	\$823,017
2 Bloom Township	\$60,000	58%	\$43,178	42%	\$103,178
3 Harrison Township	\$60,000	52%	\$55,153	48%	\$115,153
4 Madison Towns hip	\$60,000	59%	\$42,204	41%	\$102,204
5 Morgan Township	\$22,500	57%	\$16,805	43%	\$39,305
6 Union Township	\$60,000	59%	\$41,445	41%	\$101,445
7 Vernon Township	\$60,000	58%	\$43,080	42%	\$103,080
B Washington Township	\$60,000	59%	\$42,163	41%	\$102,163
9 Village of South Webster	\$60,000	59%	\$41,928	41%	\$101,928
10 Village of New Boston	\$50,274	55%	\$40,614	`45%	\$90,888
11 City of Portsmouth	\$258,000	60%	\$175,006	40%	\$433,006
12 CR-1 Gallia Pike Work	\$24,870	60%	\$16,580	40%	\$41,450

## 2019 Joint County/Township Cooperative Purchasing

\*Estimate of township savings for the 2019 cooperative purchasing program administered by the County Engineer. The estimated retail price minus the actual cost charged to the townships equals the estimated savings. The Board of County Commissioners authorizes the program and the County Prosecutor prepares the legal documentation.

Bloom: \$30,740.83 Brush Creek: \$4,946.80 Clay: \$9,805.00 Green: \$32,080.30

Harrison: \$19,169.40 Jefferson: \$24,018.88 Madison: \$80,042.00 Morgan: \$23,989.35

Nile: \$ 13,894.20 Porter: \$ 44,961.40 Rarden: \$ 5,116.18 Rush: \$ 20,756.52

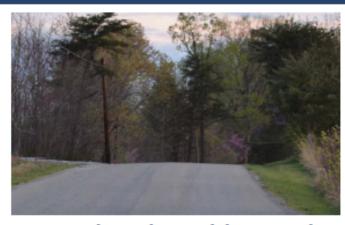
Union: \$31,336.16 Valley: \$200.00 Vernon: \$27,809.60 Washington: \$24,923.80

\*Total Estimated Savings: \$ 393,790.42

# **2019 County Road Resurfacing**

ROAD#	ROAD NAME	FROM	то	TOTAL
CR-221	Stockham Rd	St. Rt. 139	Kentucky Trail	\$35,456.08
CR-291	Bloom Furnace Rd	St. Rt. 140	County Line	\$33,336.54
CR-2	Lick Run Lyra Rd	Clinton Furnace, Havens, St. Rt. 140	Turkey Foot, St. Rt. 140	\$81,517.35
CR-5	Turkey Foot Rd	Germany Hollow	Lick Run Lyra	\$36,093.28
CR-241	Tick Ridge - East Rd	Wheelers Mill	Gephart	\$27,266.48
CR-251	Hastings Hill Rd	St. Rt. 140	Ohio River Road	\$7,025.26
CR-168	Bonser Run Rd	Woods Ridge	City Limits	\$42,187.30
CR-243	Dutch Ridge Rd	Swauger Valley	Swauger Valley	\$35,795.61
CR-246	Stout Hollow Rd	Dutch Ridge	St. Rt. 335	\$6,025.26
CR-269	Poplar Fork Rd	St. Rt. 522	Clinton Furnace	\$49,749.89
CR-41	Big Spruce-Little Bear Creek Rd	St. Rt. 73	Bear Creek Rd/ Forest Rd.	\$37,935.23
CR-135	Cramer Rd	Sedan Crabtree	Big Bear Creek Road	\$24,802.01
CR-48	Arion Rd	St. Rt. 73	Henley Deemer Road	\$35,024.45
CR-34	Sedan-Crabtree Rd	St. Rt. 348	Mccorkle Rockwell	\$26,515.42
CR-54	Morris Lane	Morris Lane	St. Rt. 823 (By-Pass)	\$6,393.61
CR-20	Salem Rd	St. Rt. 139	St.Rt. 139	\$16,995.29
CR-169	Woods Ridge Rd	St. Rt. 139	Bonser	\$4,924.74
CR-7	Junior Furnace Rd	Jr. Road	St. Rt. 522	\$44,122.85
CR-45	Henley - Deemer Rd	Arion	Henley Comstock	\$22,885.24
CR-47	Pollock Rd	Colley Road	McDermott - Pond Creek Rd	\$27,299.11
CR268	Big Pete Rd	St Rt. 522	Gallia Pike	\$48,951.50
CR62	Oaks Rd	St. Rt. 522	Junior Furnace	\$24,746.29
TOTAL			\$675,048.79	

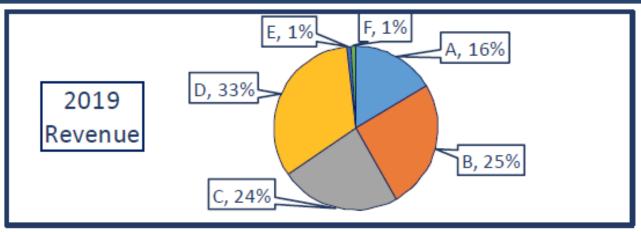




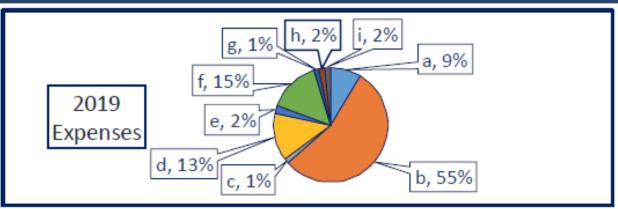
Woods Ridge Rd (CR-169)

## 2019 Revenue & Expenses

2019 Revenue (in USD)			
(A) CEAO/ODOT/FEMA Funding	\$ 1,470,499.46		
(B) OPWC Issue 1	\$ 2,266,801.01		
(C) Motor Vehicle Tax	\$ 2,112,690.99		
(D) Gasoline Tax	\$ 2,939,200.28		
(E) Township Reimbursement	\$ 59,366.86		
(F) Other	\$ 88,993.31		
Total	\$ 8,937,551.91		



2019 Expenses (in USD)		
(a) Employee Benefits	\$ 749,036.97	
(b) Contract Projects	\$ 4,742,750.89	
(c) Equipment	\$ 131,750.17	
(d) Payroll	\$ 1,155,668.46	
(f) Fuel/Repair	\$ 208,264.53	
(g) Materials	\$ 1,278,025.99	
(h) Purchased Services	\$ 102,734.34	
(i) Contract Services	\$ 152,188.10	
(j) Other	\$ 148,423.25	
Total	\$ 8,668,842.70	



## **2019 Equipment Acquisitions**

Acquisition of pre-owned equipment to minimize purchase costs. County Engineer forces maintain all County equipment.

Equipment	New Price	Purchase Price
2000 Cronkhite 3300 Trailer	\$7,000.00	\$1,500.00
2002 Gradall XL4100 Excavator	\$420,615.00	\$30,153.75
1978 Allis Chalmers ACP608 Forklift	\$30,000.00	Free
2013 GMC 1500 Ext. 4 x 4 Truck	\$27,000.00	\$8,075.00
2005 GMC 3500 Service Truck	\$49,000.00	\$2,736.35
1991 CZ 32K Low Boy Trailer	\$18,000.00	\$813.30
1995 International Tandem Dump	\$120,000.00	\$19,100.00
2014 GMC 1500 Dbl. Cab 4 x 4 Truck	\$27,000.00	\$6,075.00
2016 GMC 1500 Dbl. Cab 4 x 4 Truck	\$27,000.00	\$8,400.00
1998 John Deere 190E Excavator	\$125,000.00	\$7,756.99
2003 John Deere 7220 Boom Mower	\$130,000.00	\$29,500.00
Totals	\$980,615.00	\$114,110.39

Acquisition Savings: \$866,504.61

### 2019 Work Completed By County Forces on County Roads Mowing -▶ 2,490 miles Roadway Resurfacing -→ 68.33 miles Berming -► 63.23 miles Drag Patching -▶ 18 miles Ditching -▶ 54 miles Plastic & Concrete Culverts → 141 installed Concrete Box Culverts → 1 built County-wide Snow Treatments ▶ 10 times (Winter '18/'19) Bridge Repair 1 repair Crack Sealing → 5.75 miles

2019 Culverts Installed			
Road Name	Number of Culverts Installed	Cost	
Arion Rd	4 plastic	\$ 2,914.45	
Back Run Rd	2 plastic	\$ 2,797.78	
Big Pete Rd	1 concrete, 2 plastic	\$ 6,273.10	
Big Spruce - Little Bear Rd	1 concrete	\$ 6,138.25	
Bloom Furnace Rd	1 plastic	\$ 2,500.20	
Bonser Rd	2 concrete, 15 plastic	\$ 36,390.74	
Bussey Rd	5 plastic	\$ 4,914.61	
Calverts Ln	3 plastic	\$ 3,098.54	
Clinton Furnace Rd	1 plastic	\$ 1,067.87	
Cockrells Run Rd	5 plastic	\$ 5,597.00	
Colley Rd	6 plastic	\$ 8,390.05	
Cook Rd	1 plastic	\$ 1,314.63	
Cramer Rd	1 plastic	\$ 1,269.01	
Duck Run - Otway Rd	11 plastic	\$ 13,972.61	
Feurt Hill Rd	3 plastic	\$ 6,390.73	
Flack Rd	1 plastic	\$ 1,952.33	
Hastings Hill Rd	1 plastic	\$ 1,354.46	
Haverhill - Ohio Furnace Rd	1 concrete, 1 plastic	\$ 7,105.10	
Jake Kuhn Rd	1 plastic	\$ 1,064.27	
Junior Furnace - Powellsville Rd	2 plastic	\$ 3,722.84	
Lang Slocum Rd	6 plastic	\$ 9,510.49	
Lick Run - Lyra Rd	1 concrete, 1 plastic	\$ 11,126.46	
Mohawk Dr	2 plastic	\$ 3,844.40	
Oakes Rd	5 plastic	\$ 4,978.57	
Old State Route 335	1 plastic	\$ 868.71	
Pine Creek Rd	2 plastic	\$ 2,711.73	
Pollock Rd	4 plastic	\$ 9,011.97	
Poplar Fork Rd	3 concrete, 1 plastic	\$ 25,969.03	
Rarden - Hazelbaker Hill Rd	3 concrete, 3 plastic	\$ 31,605.92	
Rocky Fork Rd	2 concrete, 9 plastic	\$ 35,589.27	
Sedan - Crabtree Rd	1 plastic	\$ 1,105.81	
Stout Hollow Rd	1 plastic	\$ 1,264.72	
Sugar Camp Rd	1 plastic	\$ 798.67	
Tick Ridge Rd	1 plastic	\$ 1,615.83	
Upper Twin Creek - Rocky Fork Rd	10 concrete, 11 plastic	\$ 65,604.75	
White Gravel McDaniel Rd	13 plastic	\$ 13,159.55	
Total	138 Culverts	\$ 336,994.45	

Address: 56 State Route 728 Lucasville, OH 45648

Tel: (740) 259 - 5541 Website: sciotocountyengineer.org